

ANNUAL REPORT 2023



Contents

2023 Ministry Area Council

Message from Ministry Area
Leader and Vision Update

Visual of pathways into
Church

Treasurers Report

Annual Accounts

Pontypridd Ministry Area

The Pontypridd Ministry Area Was established in 2022. The M.A. serves the town of Pontypridd and it's outlying villages in the South Wales valleys. The M.A. is a part of the Diocese of Llandaff in the Province of the Church in Wales. The Parish consists of eight churches, six of which house worshipping communities.

St Catherine's was built in 1868 by John Norton, and it holds a grade 2* listing as it is a particularly important building in Pontypridd of more than special interest. It has onsite parking, a full commercial kitchen, hall, disables access, toilets and a lift to its upper levels where there is office space to let. It is the largest worshipping community in the M.A. with three, distinct congregations. Is is the home of the Ponty Pantry, Baby and Toddler Church, Tuesday Kitchen and the Ministry Area Operations Centre.

St Mary's church was built in 1839 by TH Wyatt and it holds a grade 2 listing. It's governance was transferred to Citizen Church, an Anglican Church within the See of Llandaff, in 2022. The building was reordered the same year and a new, contemporary service was planted alongside the current worshipping community.

St John's church was built in the 1920s, replacing the previous church from the end of the 1800s. It falls withing the Anglo-Catholic tradition of the Anglican Church and live streams its Sunday Mass. It has excellent hall and kitchen facilities. The church have close links to Pontypridd Foodbank and are prolific fundraisers.

St Luke's Cilfynydd was built in 1892. It has a small worshipping community and meets for worship three of four Tuesday afternoons per month.

Christ Church was built in 1887. It runs a bi-weekly Messy Church at the local Primary School.

St David's Church, Hopkinstown was opened in 1855, and closed in 2022. The building is waiting to be formally made redundant before it's sale.

St Gwynno's Church has parts of it which date back to the 6th century, and is grade 2 listed. Due to it's remote location, there is no natural congregation. It has become a pilgrim church and is used as a wedding venue.

Membership

The members of the Ministry Area Council (MAC) are the trustees of the charity. It is the responsibility of the MAC to work together and cooperate in all matters of concern and importance, for the promotion of the vision and mission of the Church, pastoral, evangelistic, social and ecumenical in the M.A.

The MAC promotes unity within the MA, and strategical planning and execution of the vision across the Ministry Area; and support Local Church Committees looks after the day to day matters of each worshipping community.

2023 Ministry Area Council

Rachel Campbell (Vicar)

Ann Davies (lay Chair - resigned part way through year)

Christine Godfrey

Helen Gulliford

Mandy Hayden-Hall (Ex officio: Foodbank)

Jeremy Heuslien (Curate)

Keith Johns

Babs Minton

Ray Minton (Treasurer)

David Morgan

Karen Murphy (Ex officio: Operational Manager)

Shiela Nurse

Elaine Rees

Charlotte Rushton (Ministry Area Leader)

Ian Sandford

Andy Sowerby (M.A. Warden)

Esther Sowerby (Lay Chair)

Trish Tazzini-Lloyd (Ex officio: Children and Family minister)

Now hope that is seen is not hope. For who hopes for what he sees? But if we hope for what we do not see, we wait for it with patience. (Romans 8:24-25)

2023 was a great year for the Pontypridd Ministry Area!

At the end of 2022, we undertook a listening campaign when we asked you two key questions: Where do you want to see the Church in 5 years' time and what are your top three priorities. The overwhelming response was that you wanted our churches to be alive and thriving, with more children and families and larger congregations. Your top priorities were growth, discipleship, and more families. We prayerfully went about creating a vision for the MA which was adopted by the M.A.C. in January 2023.

We created our vision for the Ministry Area, which is: The Evangelisation of the Pontypridd Ministry Area, the Revitalisation of all Churches, and the transformation of our communities. We would achieve this by bringing people home to Jesus, tackling loneliness, challenging preconceived stereotypes of Church, and build the Kingdom of God in this place. We have already made some headway by widely sharing our aims on Vision Sunday and making the vision available to all, and you have responded!

Luke's Soup in Rhydyfelin was launched as a warm hub which changed to Snack & Chat. Over time, people asked for prayer which has meant that a new, praying community has been born in Rhydyfelin. Messy church in partnership with the Methodist Church continues to be popular in the village as families return monthly for fun, craft and Jesus!

Following a long delay, Citizen Church opened its doors in Glyntaff in February 2023. Both traditional and contemporary service was offered on a Sunday morning and over the year, church attendance at both services has grown. Now, Sunday mornings see an average of 80 adults and a large cohort of children!

St Catherine's has had some exciting developments too. Our community pantry which is hosted in our Holy Grounds (Yes...we rebranded the community café!) has grown in popularity. We partnered with Maesycoed Allotments who provide us with their excess seasonal vegetables which we redistribute to the community, and with Sainsbury's who provide us produce that is close to end of its shelf-life. Later in the year we partnered with Aldi and Ponty Pantry was born! Twice a week we share food with the community to reduce food waste and help those who are struggling to 'top up' their weekly food provision. At the end of the year, we planted Bubble Church! It is a puppet-led service aimed at families with children aged between 0-7 years old. It was a huge success, and we are excited to see what God will do with this new way of worshipping. Our ministry to families continues to grow and develop. Baby Church, Mini Church and after school clubs continue to be well attended.

St John's has been busy reaching into the Graig. The Crafty Crew have continued to meet monthly and made a positive impact on people's lives. St John's has been very busy raising funds for various charities with their ever-popular Jumble Sales, and tabletop sales. Their 50p meals have become legendary on the Graig! St John's has a dedicated Lamp at the Shrine of our Lady at Walsingham, and supports their annual Youth Pilgrimage Week.

The north end of our Ministry Area has not been a quiet place either. St Gwynno's Church participated in the diocese Open Doors season, where churches opened their doors and invited the community in for a look around and to special events. The church was beautifully decorated by the children of Trerobart School and churches across the Ministry Area. It was very popular with over 150 visitors during the week. Christ Church once again hosted the International Day of Prayer, which was very well supported by the Christian community in Ynysybwll.

Our links with schools in the Ministry Area have continued to grow and strengthen. Trish, our School's Minister has been faithfully sharing the gospel in all of the primary schools in the ministry area – they quite literally can't get enough of her! Messy Church has moved from Christchurch into Trerobart school and is held fortnightly – the children and their parents can't get enough of it! The Flourish Project is also thriving. All of year six of Trerobart Schools has benefited from the Project in addition to multiple cohorts at Hawthorn High School.

As well as small but steady growth in our church congregations, our ministry team also grew! Jeremy Heuslein joined us as our first, full-time Ministry Area Curate! Jeremy has spent much of the first half of his deaconate year getting to know the Ministry Area and setting up new channels of communication. Jeremy has pushed forward our Communications Strategy.

Our website has grown significantly in both usability and popularity. If you haven't seen it yet, check it out. It is full of useful information and videos to help you on your faith journey. We are partnering with Hope.Cymru as we evangelise our nation and claim it back for Jesus. As you asked for more discipleship, we adopted Jesus 100 at our mid-week Eucharist services across the M.A. We have committed to teaching the birth, life, death, resurrection and beyond of our Lord. Jesus 100 places the Gospels in chronological order to get a far clear timeline of Jesus' ministry, he helps us know him better.

Our M.A.C. has been busy too. In 2023, we adopted three significant policies that will help us grow our church and make it a safer place. In January 2023, the M.A. Vision was adopted. In September, we formally adopted a stringent safeguarding policy, and in November, we adopted the Dignity Charter as produced by the Church in Wales.

The Pontypridd Foodbank was the jewel in the crown of our Ministry Area. Sadly, over the past ten years, demand for emergency food parcels has grown. It became clear to us this year that we, as a M.A.C. and a Ministry Area, could no longer effectively govern and support the Foodbank and the decision was made to make them a Charitable Incorporated Organisation – a charity in their own right. We have released them with our blessing and pray for the day that they close their doors, as food poverty is no longer an issue in Pontypridd.

All of this has happened in addition to the ‘normal’ life of our Ministry Area – we have walked with people through the key events of their lives – marriage, baptism and funerals. We have had fellowship together at Mothers Union, house group and post-worship hospitality. We have had music concerts, BBQs, and ‘bring your own pub’ quizzes...we have even had the UmaKuka (King) of Uganda visit. The highs have been high, but there have been lows too. We have lost numerous members of our church from across the Ministry Area as they went home to glory. We have had to make some tough yet courageous decisions to end some ministries to divert our resources and energy into new ministries. Jesus told us: "I am the true vine, and my Father is the gardener. He cuts off every branch in me that bears no fruit, while every branch that does bear fruit he prunes so that it will be even more fruitful." (John 15.1-2) We have faith that the Holy Spirit will continue to guide us and help us to bear fruit for the Kingdom.

It would be remiss of me not to discuss our financial situation. 2023 was a hard year for us as a Ministry Area. The cost-of-living crisis meant that the cost of running our buildings became very expensive, conversely, we saw a clear decline in giving as many could no longer do so. This was compounded by the opening of YMa which saw St Catherine’s long-term tenants move to the new building. In addition, we remain financially committed to St David’s Church, and there was a 5% increase in the Fairer Share. All of these additional expenses and no income to match them have been a drain on our reserves. That being said, your M.A.C. displayed compassion and wisdom in their stewardship of the precious resources we have.

I would like to finish with a huge Thank You! Thank you to my team, both lay and clergy, for their hard work, personal sacrifices and commitment that they have given to the M.A. Thank you to our M.A.C. for the courage and wisdom they have demonstrated over the past year. Thank you to all of our Vergers, cleaners, tea makers, gardeners, musicians, flower arrangers, readers, intercessors, and the dozens of other jobs that you undertake to make church happen, that nobody may see other than God. We, as the Anglican Church in this place are worshipping God and remaining faithful to him, whilst building a church for future generations – For families with children, and families with none. For those who have never met Jesus, and those who have forgotten about him. We are working at creating a home for the lost, the lonely and the heartbroken, as well as the saved, the popular and joyous. We are giving our best, our ‘first fruit’ to God. We are not telling him that we love him and his Church, we are showing him. May we continue to open our hearts to the Holy Spirit so that he can make us more Christ-like; as we pray and toil for his Kingdom.



KINGSLEY WILLIAM JOHN Maat

T/A KWJ Bookkeeping
21 Andrews Court Rickards Street
Graig Pontypridd CF37 1SF

Telephone: 01443 492146

Mobile 07549 344473

Financial Control * VAT * Income Tax * Financial Control * VAT * Income Tax * Financial Control * VAT * Income Tax

Pontypridd Ministry Area &
Pontypridd Foodbank Accounts

In the course of my examination of all Pontypridd Ministry Area & Pontypridd Foodbank Accounts no matter has come to my attention

which gives me reasonable cause to believe that in any material respect the requirements

- To keep accounting records which are kept in accordance with section 41 of the Act
- To prepare accounts which accord with the accounting records and comply with the
- Accounting requirements of the 1993 Act

have not been met or

- To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

K W John (Member of Association of Accounting Technicians)
KWJ Bookkeeping
29th March 2024

Independent Examiner's Report on the Unaudited Accounts to Pontypridd Ministry Area

Report to Pontypridd Ministry Area on the accounts for the year ended 31st December 2023 set out in the following pages.

Respective responsibilities of trustees and examiner

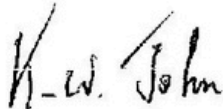
The Church's Council consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act) and that an independent examination is needed.

It is my responsibility to:

- 1) examine the accounts (under section 43 of the Act).
- 2) follow the procedures laid down in the General Directions given by the Charity Commission (under section 43(7)(b) of the Act, and
- 3) state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general directions given by the Charity Commissioners. An examination includes a percentage review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in these accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.



K. W. John Maat
KWJ Bookkeeping
25th March 2024

Ministry Treasurer report 2023

The finance reports are for the Pontypridd Ministry Area churches and projects. The Ministry central fund is used mainly to collect contributions from each church in order to cover the cost of the Ministry Share, clergy Ministry expenses, and other Ministry expenses. The individual church (fund) financial reports show their own activities during the year.

I would mention that although St David's Church has closed, the finance report includes ongoing incurred costs until property is sold.

The Pontypridd Foodbank report is up to 30th September, at which point the monies were transferred to its own new CIO Registered Charity.

My sincere thanks to all church treasurers for their continued work and support, and to all congregations for their monetary contributions towards the ministry area finances.

The economic climate has made it difficult to maintain financial stability. Should the current trend continue, the finances of the Ministry Area will diminish and tough decisions may need to be considered as to how we plan and move forward with growth and vision in the future.

Note 1

In line with Charity Commission guidelines, following a review of church monies previously shown as Restricted funds (for internal purposes only), the applicable monies were reclassified as Designated funds. The remaining Restricted funds are monies set aside for specific projects/purposes use only.

Note 2

St John's Vicarage has split equity between the Parish and the Representative Body (RB) of the Church In Wales, with a valuation percentage split of 62.25% Parish and 37.75% RBCIW.

Ray Minton
Ministry Area Treasurer
March 2024

ANNUAL FINANCIAL RETURN 2023

Diocese	Parish	Summary
Llandaff	Pontypridd MinistryArea	all funds

Number of Legacies received 1

	Unrestricted funds	Restricted funds	Total
planned giving	86984.62	950.00	87934.62
for mission	3804.10	0	3804.10
donations	17894.42	44910.00	62804.42
loose collections	8125.79	0	8125.79
taxrefunds - gift aid	15885.63	861.25	16746.88
moneyraising	44926.00	2462.51	47388.51
taxrefunds - gasds	5981.95	0	5981.95
legacygifts received	20000.00	0	20000.00
grants	6699.32	61461.39	68160.71
fees	2450.00	0	2450.00
investment income	1380.18	1051.22	2431.40
other incoming resources	167.08	0	167.08
Total for Income	214299.09	111696.37	325995.46
parochial expenses of clerics	8037.53	0	8037.53
parish share	124208.04	0	124208.04
other ministrysupport	15200.67	8904.87	24105.54
maintenance of services	4116.13	85.32	4201.45
general parish expenses	16665.17	197092.94	213758.11
maintenance of churches	38524.43	1601.77	40126.20
maintenance of other property	29510.26	6689.50	36199.76
mission:parish	2746.76	20040.71	22787.47
mission:home/world	4805.10	18629.67	23434.77
capital payments	0	0	0
exceptional expenditure	0	0	0
cost of moneyraising	228.74	11.00	239.74
Total for Expenditure	244042.83	253055.78	497098.61
Net Income/Expenditure	-29743.74	-141359.41	-171103.15
Balance as at 1st Jan	61079.83	334956.98	396036.81
Anytransfers made between UF and RF	171983.83	-171983.83	0.00
Anyother recognised gains or losses	352.27	411.48	763.75
Net movement in funds	-29743.74	-141359.41	-171103.15
Balance as at 31 Dec	203672.19	22025.22	225697.41

**ANNUAL FINANCIAL RETURN
2023**

Diocese	Parish		
Llandaff	Pontypridd MinistryArea	MA Central	
Number of Legacies received 0			
	Unrestricted funds	Restricted funds	Total
planned giving	1260.00 0		1260.00
loose collections	0 0		0
donations	74.42 0		74.42
for mission	0 0		0
taxrefunds - gift aid	315.00 0		315.00
taxrefunds - gasds	0.00 0		0.00
legacygifts received	0 0		0
grants	5940.05 0		5940.05
moneyraising	17030.34 0		17030.34
fees	665.00 0		665.00
investment income	1102.42 0		1102.42
other incoming resources	0 0		0
Total for Income	26387.23 0		26387.23
parish share	124208.04 0		124208.04
parochial expenses of clerics	8037.53 0		8037.53
other ministrysupport	13462.68 0		13462.68
maintenance of services	549.20 0		549.20
general parish expenses	-106922.49 0		-106922.49
maintenance of churches	0 0		0
maintenance of other property	0 0		0
exceptional expenditure	0 0		0
mission:parish	1195.57 0		1195.57
mission:home/world	0 0		0
capital payments	0 0		0
cost of moneyraising	228.74 0		228.74
Total for Expenditure	40759.27 0		40759.27
Net Income/Expenditure	-14372.04 0		-14372.04
Balance as at 1st Jan	45950.92 0		45950.92
Anytransfers made between UF and RF	0 0		0
Anyother recognised gains or losses	0 0		0
Net movement in funds	-14372.04 0		-14372.04
Balance as at 31 Dec	31578.88 0		31578.88

ANNUAL FINANCIAL RETURN

2023

Diocese

Parish

Llandaff

Pontypridd MinistryArea

Christchurch

Number of Legacies received 0

	Unrestricted funds	Restricted funds	Total
planned giving	13558.50	0	13558.50
loose collections	549.23	0	549.23
donations	0	0	0
for mission	366.10	0	366.10
taxrefunds - gift aid	1857.65	0	1857.65
taxrefunds - gasds	1478.80	0	1478.80
legacygifts received	0	0	0
grants	0	0	0
moneyraising	828.50	0	828.50
fees	0	0	0
investment income	67.00	0	67.00
other incoming resources	0	0	0
Total for Income	18705.78	0	18705.78
parish share	0	0	0
parochial expenses of clerics	0	0	0
other ministrysupport	0	0	0
maintenance of services	211.42	0	211.42
general parish expenses	17607.83	0	17607.83
maintenance of churches	3261.52	0	3261.52
maintenance of other property	700.00	0	700.00
exceptional expenditure	0	0	0
mission:parish	158.28	0	158.28
mission:home/world	592.10	0	592.10
capital payments	0	0	0
cost of moneyraising	0	0	0
Total for Expenditure	22531.15	0	22531.15
Net Income/Expenditure	-3825.37	0	-3825.37
Balance as at 1st Jan	5624.04	10769.80	16393.84
Anytransfers made between UF and RF	10769.80	-10769.80	0.00
Anyother recognised gains or losses	0	0	0
Net movement in funds	-3825.37	0	-3825.37
Balance as at 31 Dec	12568.47	0.00	12568.47

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St Catherine's

Number of Legacies received 0

	Unrestricted funds	Restricted funds	Total
planned giving	34957.06	950.00	35907.06
loose collections	5584.87	0	5584.87
donations	899.52	15688.83	16588.35
for mission	0	0	0
taxrefunds - gift aid	7702.65	0	7702.65
taxrefunds - gasds	1413.79	0	1413.79
legacygifts received	0	0	0
grants	219.27	5665.00	5884.27
moneyraising	1046.82	220.03	1266.85
fees	1224.00	0	1224.00
investment income	210.76	0	210.76
other incoming resources	167.08	0	167.08
Total for Income	53425.82	22523.86	75949.68
parish share	0	0	0
parochial expenses of clerics	0	0	0
other ministrysupport	0	8904.87	8904.87
maintenance of services	747.59	0	747.59
general parish expenses	48402.20	-82.52	48319.68
maintenance of churches	15396.53	1601.77	16998.30
maintenance of other property	0	0	0
exceptional expenditure	0	0	0
mission:parish	308.52	9874.44	10182.96
mission:home/world	800.00	0	800.00
capital payments	0	0	0
cost of moneyraising	0	0	0
Total for Expenditure	65654.84	20298.56	85953.40
Net Income/Expenditure	-12229.02	2225.30	-10003.72
Balance as at 1st Jan	910.56	30690.39	31600.95
Anytransfers made between UF and RF	22470.37	-22470.37	0.00
Anyother recognised gains or losses	352.27	411.48	763.75
Net movement in funds	-12229.02	2225.30	-10003.72
Balance as at 31 Dec	11504.18	10856.80	22360.98

ANNUAL FINANCIAL RETURN 2023

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St Gwynno

Number of Legacies received 0

	Unrestricted funds	Restricted funds	Total
planned giving	0	0	0
loose collections	0	0	0
donations	363.58	0	363.58
for mission	0	0	0
taxrefunds - gift aid	0	0	0
taxrefunds - gasds	0	0	0
legacygifts received	0	0	0
grants	0	0	0
moneyraising	250.00	0	250.00
fees	217.00	0	217.00
investment income	0	0	0
other incoming resources	0	0	0
Total for Income	830.58	0	830.58
parish share	0	0	0
parochial expenses of clerics	0	0	0
other ministrysupport	0	0	0
maintenance of services	105.20	0	105.20
general parish expenses	0	0	0
maintenance of churches	1509.47	0	1509.47
maintenance of other property	940.00	0	940.00
exceptional expenditure	0	0	0
mission:parish	0	0	0
mission:home/world	0	0	0
capital payments	0	0	0
cost of moneyraising	0	0	0
Total for Expenditure	2554.67	0	2554.67
Net Income/Expenditure	-1724.09	0	-1724.09
Balance as at 1st Jan	124.29	15729.74	15854.03
Anytransfers made between UF and RF	15729.74	-15729.74	0.00
Anyother recognised gains or losses	0	0	0
Net movement in funds	-1724.09	0	-1724.09
Balance as at 31 Dec	14129.94	0.00	14129.94

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St John's

Number of Legacies received 0

	Unrestricted funds	Restricted funds	Total
planned giving	11903.00	0	11903.00
loose collections	726.25	0	726.25
donations	357.15	0	357.15
for mission	3130.00	0	3130.00
taxrefunds - gift aid	2322.00	0	2322.00
taxrefunds - gasds	619.31	0	619.31
legacygifts received	0	0	0
grants	0	0	0
moneyraising	1639.55	0	1639.55
fees	0	0	0
investment income	0	0	0
other incoming resources	0	0	0
Total for Income	20697.26	0	20697.26
parish share	0	0	0
parochial expenses of clerics	0	0	0
other ministrysupport	0	0	0
maintenance of services	695.47	0	695.47
general parish expenses	15554.17	0	15554.17
maintenance of churches	7835.97	0	7835.97
maintenance of other property	3133.75	0	3133.75
exceptional expenditure	0	0	0
mission:parish	115.10	0	115.10
mission:home/world	3160.00	0	3160.00
capital payments	0	0	0
cost of moneyraising	0	0	0
Total for Expenditure	30494.46	0	30494.46
Net Income/Expenditure	-9797.20	0	-9797.20
Balance as at 1st Jan	1107.03	24760.45	25867.48
Anytransfers made between UF and RF	24760.45	-24760.45	0.00
Anyother recognised gains or losses	0	0	0
Net movement in funds	-9797.20	0	-9797.20
Balance as at 31 Dec	16070.28	0.00	16070.28

ANNUAL FINANCIAL RETURN 2023

Diocese	Parish	St Luke's
Llandaff	Pontypridd MinistryArea	Cilfynydd

Number of Legacies received 0

	Unrestricted funds	Restricted funds	Total
planned giving	6754.00	0	6754.00
loose collections	150.00	0	150.00
donations	0	0	0
for mission	0	0	0
taxrefunds - gift aid	746.25	0	746.25
taxrefunds - gasds	812.58	0	812.58
legacygifts received	0	0	0
grants	0	0	0
moneyraising	1494.00	0	1494.00
fees	118.00	0	118.00
investment income	0	0	0
other incoming resources	0	0	0
Total for Income	10074.83	0	10074.83
parish share	0	0	0
parochial expenses of clerics	0	0	0
other ministrysupport	0	0	0
maintenance of services	46.49	0	46.49
general parish expenses	10542.78	0	10542.78
maintenance of churches	2586.72	0	2586.72
maintenance of other property	234.78	0	234.78
exceptional expenditure	0	0	0
mission:parish	0	0	0
mission:home/world	0	0	0
capital payments	0	0	0
cost of moneyraising	0	0	0
Total for Expenditure	13410.77	0	13410.77
Net Income/Expenditure	-3335.94	0	-3335.94
Balance as at 1st Jan	1929.49	37150.60	39080.09
Anytransfers made between UF and RF	37150.60	-37150.60	0.00
Anyother recognised gains or losses	0	0	0
Net movement in funds	-3335.94	0	-3335.94
Balance as at 31 Dec	35744.15	0.00	35744.15

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

St Luke's

Llandaff

Pontypridd MinistryArea

Rhydyfelin

Number of Legacies received 1

	Unrestricted funds	Restricted funds	Total
planned giving	15052.06	0	15052.06
loose collections	995.44	0	995.44
donations	194.75	0	194.75
for mission	308.00	0	308.00
taxrefunds - gift aid	2302.08	0	2302.08
taxrefunds - gasds	1563.72	0	1563.72
legacygifts received	20000.00	0	20000.00
grants	0	5540.00	5540.00
moneyraising	1824.95	1542.30	3367.25
fees	226.00	0	226.00
investment income	0	0	0
other incoming resources	0	0	0
Total for Income	42467.00	7082.30	49549.30
parish share	0	0	0
parochial expenses of clerics	0	0	0
other ministrysupport	0	0	0
maintenance of services	1340.03	0	1340.03
general parish expenses	18314.22	0	18314.22
maintenance of churches	5682.87	0	5682.87
maintenance of other property	1140.00	0	1140.00
exceptional expenditure	0	0	0
mission:parish	297.50	0	297.50
mission:home/world	283.00	3045.51	3328.51
capital payments	0	0	0
cost of moneyraising	0	0	0
Total for Expenditure	27057.62	3045.51	30103.13
Net Income/Expenditure	15409.38	4036.79	19446.17
Balance as at 1st Jan	4075.86	61102.87	65178.73
Anytransfers made between UF and RF	61102.87	-61102.87	0.00
Anyother recognised gains or losses	0	0	0
Net movement in funds	15409.38	4036.79	19446.17
Balance as at 31 Dec	80588.11	4036.79	84624.90

**ANNUAL FINANCIAL RETURN
2023**

Diocese	Parish			
Llandaff	Pontypridd MinistryArea	Connect/CAP		
Number of Legacies received 0				
	Unrestricted funds	Restricted funds		Total
planned giving	0	0		0
loose collections	0	0		0
donations	5.00	30.00		35.00
for mission	0	0		0
taxrefunds - gift aid	0	0		0
taxrefunds - gasds	0	0		0
legacygifts received	0	0		0
grants	540.00	0		540.00
moneyraising	20811.84	0		20811.84
fees	0	0		0
investment income	0	0		0
other incoming resources	0	0		0
Total for Income	21356.84	30.00		21386.84
parish share	0	0		0
parochial expenses of clerics	0	0		0
other ministrysupport	1737.99	0		1737.99
maintenance of services	28.07	0		28.07
general parish expenses	188.27	0		188.27
maintenance of churches	1095.29	0		1095.29
maintenance of other property	21788.41	0		21788.41
exceptional expenditure	0	0		0
mission:parish	671.79	0		671.79
mission:home/world	-30.00	-30.00		-60.00
capital payments	0	0		0
cost of moneyraising	0	0		0
Total for Expenditure	25479.82	-30.00		25449.82
Net Income/Expenditure	-4122.98	60.00		-4062.98
Balance as at 1st Jan	2883.39	7071.63		9955.02
Anytransfers made between UF and RF	0.00	0		0.00
Anyother recognised gains or losses	0	0		0
Net movement in funds	-4122.98	60.00		-4062.98
Balance as at 31 Dec	-1239.59	7131.63		5892.04

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St David's

Number of Legacies received 0

	Unrestricted funds	Restricted funds	Total
planned giving	0	0	0
loose collections	0	0	0
donations	1000.00	0	1000.00
for mission	0	0	0
taxrefunds - gift aid	0	0	0
taxrefunds - gasds	0	0	0
legacygifts received	0	0	0
grants	0	0	0
moneyraising	0	0	0
fees	0	0	0
investment income	0	0	0
other incoming resources	0	0	0
Total for Income	1000.00	0	1000.00
parish share	0	0	0
parochial expenses of clerics	0	0	0
other ministrysupport	0	0	0
maintenance of services	0	0	0
general parish expenses	0	0	0
maintenance of churches	1151.52	0	1151.52
maintenance of other property	1573.32	0	1573.32
exceptional expenditure	0	0	0
mission:parish	0	0	0
mission:home/world	0	0	0
capital payments	0	0	0
cost of moneyraising	0	0	0
Total for Expenditure	2724.84	0	2724.84
Net Income/Expenditure	-1724.84	0	-1724.84
Balance as at 1st Jan	-6650.89	0.00	-6650.89
Anytransfers made between UF and RF	0	0	0
Anyother recognised gains or losses	0	0	0
Net movement in funds	-1724.84	0	-1724.84
Balance as at 31 Dec	-8375.73	0.00	-8375.73

**ANNUAL FINANCIAL RETURN
2023**

Diocese

Parish

Llandaff

Pontypridd MinistryArea

St Mary's

Number of Legacies received 0

	Unrestricted funds	Restricted funds	Total
planned giving	3500.00	0	3500.00
loose collections	120.00	0	120.00
donations	15000.00	0	15000.00
for mission	0	0	0
taxrefunds - gift aid	640.00	0	640.00
taxrefunds - gasds	93.75	0	93.75
legacygifts received	0.00	0	0.00
grants	0	0	0
moneyraising	0	0	0
fees	0	0	0
investment income	0	0	0
other incoming resources	0	0	0
Total for Income	19353.75	0	19353.75
parish share	0	0	0
parochial expenses of clerics	0	0	0
other ministrysupport	0	0	0
maintenance of services	392.66	0	392.66
general parish expenses	12978.19	0	12978.19
maintenance of churches	4.54	0	4.54
maintenance of other property	0	0	0
exceptional expenditure	0	0	0
mission:parish	0	0	0
mission:home/world	0	0	0
capital payments	0	0	0
cost of moneyraising	0	0	0
Total for Expenditure	13375.39	0	13375.39
Net Income/Expenditure	5978.36	0	5978.36
Balance as at 1st Jan	5125.14	0	5125.14
Anytransfers made between UF and RF	0.00	0.00	0.00
Anyother recognised gains or losses	0	0	0
Net movement in funds	5978.36	0	5978.36
Balance as at 31 Dec	11103.50	0.00	11103.50

**ANNUAL FINANCIAL RETURN
2023**

Diocese Llandaff	Parish Pontypridd MinistryArea	Pontypridd Foodbank		
Number of Legacies received 0				
			Unrestricted funds	Restricted funds
				Total
planned giving	0		0	0
loose collections	0		0	0
donations	0		29191.17	29191.17
for mission	0		0	0
taxrefunds - gift aid	0		861.25	861.25
taxrefunds - gasds	0		0	0
legacygifts received	0		0	0
grants	0		50256.39	50256.39
moneyraising	0		700.18	700.18
fees	0		0	0
investment income	0		1051.22	1051.22
other incoming resources	0		0	0
Total for Income	0		82060.21	82060.21
parish share	0		0	0
parochial expenses of clerics	0		0	0
other ministrysupport	0		0	0
maintenance of services	0		85.32	85.32
general parish expenses	0		197175.46	197175.46
maintenance of churches	0		0	0
maintenance of other property	0		6689.50	6689.50
exceptional expenditure	0		0	0
mission:parish	0		10166.27	10166.27
mission:home/world	0		15614.16	15614.16
capital payments	0		0	0
cost of moneyraising	0		11.00	11.00
Total for Expenditure	0		229741.71	229741.71
Net Income/Expenditure	0		-147681.50	-147681.50
Balance as at 1st Jan	0		147681.50	147681.50
Anytransfers made between UF and RF	0		0	0
Anyother recognised gains or losses	0		0	0
Net movement in funds	0		-147681.50	-147681.50
Balance as at 31 Dec	0		0.00	0.00

